

Resolution # 013-2009

2009 GENERAL FUND SUPPLEMENTAL BUDGET APPROPRIATION

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY FOR NEW EXPENDITURES AND USE OF FUNDS RECEIVED FROM JANUARY 1, 2009 THROUGH DECEMBER 31, 2009

WHEREAS, on NOVEMBER 10, 2008, the Town of Crestone adopted by Resolution 010-2008 the 2009 General Fund Budget; and

WHEREAS, additional funds totaling \$468,325.00 are being received in 2009 by the Town of Crestone from:

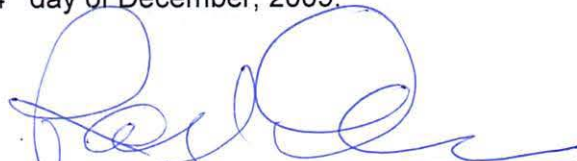
Saguache County Title III Funds \$50,000.00 for fire mitigation
Robert Philleo \$3,325.00 for annexation fees
Saguache County Conservation Trust Funds \$5,000.00 for real estate acquisition
Daniels Fund \$25,000.00 for real estate acquisition and renovation
Gates Family Foundation \$50,000.00 for real estate acquisition and renovation
Colorado Department of Local Affairs \$125,000.00 for real estate acquisition and renovation
United States Department of Agriculture Rural Development \$25,000 for real estate renovation
First Southwest Bank \$185,000.000 one year loan for real estate acquisition and renovation.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO:

That the 2009 appropriation for General Fund expenditures is hereby increased by \$468,325.00 for the accounting categories of

Fire Mitigation	\$50,000.00
Annexation	\$3,325.00
Land Acquisition	\$415,000.00

PASSED, SIGNED, APPROVED AND ADOPTED AT a regular meeting of the Board of Trustees of the Town of Crestone on this 14th day of December, 2009.



Ralph Abrams, Mayor

ATTEST:



Akia Tanara, Town Clerk



**TOWN OF CRESTONE
NOTICE OF PUBLIC
HEARING**

Notice is hereby given that a Supplemental Budget Appropriation to appropriate revenues and expenditures not foreseen at the time of adoption of the 2009 Town of Crestone Budget will be considered at a Public Hearing in the Crestone Town Hall, 199 North Alder Street in Crestone, Colorado, on Monday, December 14, 2009, at 1:30 p.m.

Ralph Abrams, Mayor
Akia Tanara, Town Clerk

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