

RESOLUTION #001-2015

**GENERAL FUND 2015
SUPPLEMENTAL BUDGET APPROPRIATION**

A RESOLUTION AMENDING RESOLUTION 018-2014 SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET AND APPROPRIATING SUMS OF MONEY FOR THE TOWN OF CRESTONE, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2015 AND ENDING ON THE LAST DAY OF DECEMBER, 2015, APPROPRIATING ADDITIONAL SUMS OF MONEY FOR NEW EXPENDITURES FOR THE 2015 BUDGET YEAR.

WHEREAS, on November 10, 2014, the Town of Crestone adopted Resolution 018-2014 adopting the budget and making appropriations for the year 2015 and,

WHEREAS, some anticipated grant funds were not received in 2014 for 2015 programs, and two unanticipated grants for 2015 programs were received; and,

WHEREAS, deferred grant revenue from 2014 was not fully appropriated for 2015; and

WHEREAS, the Board of Trustees desires to supplement and amend prior appropriations for 2015; and

WHEREAS, total available resources will increase by approximately \$25,400.00 and total expenditures will increase by approximately \$32,365.00;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO:

Section I: That the appropriations for 2015 General Fund Expenditures are hereby increased by \$8,000.00.

Section II: The estimated 2014 fund balances plus estimated 2015 revenues for each fund are amended as follows:

General Fund	\$1,262,169.36
Water Enterprise Fund	67,534.08
Sewer Enterprise Fund	93,695.83
Conservation Trust Fund	1,951.10
TOTAL:	\$1,425,350.37

Section III: The following sums are hereby appropriated for each Fund:

General Fund	\$1,116,341.00
Water Enterprise Fund	45,749.71
Sewer Enterprise Fund	20,110.00
Conservation Trust Fund	1,800.00
TOTAL:	\$1,184,000.71

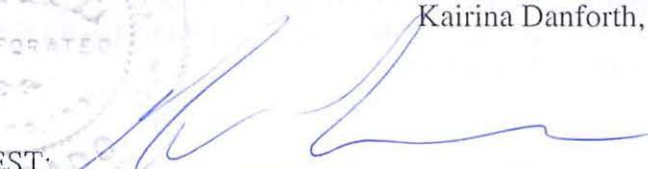
APPROVED AND ADOPTED following a Public Hearing of the Board of Trustees of the Town of Crestone on this 12th day of January, 2015.





Kairina Danforth, Mayor

ATTEST:



Gretchen Nelson, Town Clerk