

RESOLUTION #009-2015

A RESOLUTION TO ADOPT BUDGET AND MAKE APPROPRIATIONS FOR THE YEAR 2016

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET AND APPROPRIATING SUMS OF MONEY FOR THE TOWN OF CRESTONE, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2016, AND ENDING ON THE LAST DAY OF DECEMBER, 2016.

WHEREAS, the Board of Trustees of the Town of Crestone appointed the Town Clerk, Town Treasurer, and the Town Board to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, the Town Treasurer submitted a proposed budget to this governing body on September 14, 2015, for its consideration; and,

WHEREAS, upon due and proper notice, published and posted in accordance with the law, said proposed budget was open for inspection by the public at the Crestone Town Hall November 1, 2015, a public hearing was held on November 26, 2015, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenue and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Town of Crestone; and,

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or appropriated from cash reserves so that the budget remains in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO:

Section I: The 2016 Budget for the Town of Crestone as submitted, and herein summarized by Fund, is approved and adopted.

Section II: The estimated 2015 Fund Balances plus estimated 2016 Revenues for each fund are:

General Fund	\$2,514,206.24
Water Enterprise Fund	\$61,310.61
Sewer Enterprise Fund	\$115,885.00
Conservation Trust Fund	\$1,653.90
TOTAL:	\$2,463,182.51

Section III: The following sums are hereby appropriated for each Fund:

General Fund	\$2,284,333.00
Water Enterprise Fund	41,135.00
Sewer Enterprise Fund	38,630.00
Conservation Trust Fund	1,500.00
TOTAL:	\$2,365,598.00

Section IV: That the budget hereby approved and adopted shall be signed by the Mayor and made a part of the public records of the Town of Crestone.

ADOPTED this 9th day of November, 2015.



Kairina Danforth, Mayor

ATTEST: 

Allyson Ransom, Acting Town Clerk